

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Broward County Consortium

State: FL

PJ's Total HOME Allocation Received: \$48,134,131

PJ's Size Grouping*: A

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|---------------------|---------------------|-----------------------------|-------------------------------|-------------------------------|-----------------------------|---------|
| | | | | | Group | A | Overall |
| Program Progress: | | | PJs in State: <div>29</div> | | | | |
| % of Funds Committed | <div>95.70</div> % | <div>91.12</div> % | <div>4</div> | <div>91.92</div> % | <div>87</div> | <div>80</div> | |
| % of Funds Disbursed | <div>74.91</div> % | <div>80.32</div> % | <div>22</div> | <div>82.65</div> % | <div>13</div> | <div>16</div> | |
| Leveraging Ratio for Rental Activities | <div>2.92</div> | <div>7.5</div> | <div>15</div> | <div>4.67</div> | <div>27</div> | <div>36</div> | |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>69.72</div> % | <div>76.07</div> % | <div>19</div> | <div>81.09</div> % | <div>15</div> | <div>16</div> | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <div>33.78</div> % | <div>55.71</div> % | <div>24</div> | <div>68.72</div> % | <div>11</div> | <div>8</div> | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | <div>88.19</div> % | <div>73.71</div> % | <div>8</div> | <div>79.93</div> % | <div>71</div> | <div>65</div> | |
| % of 0-30% AMI Renters to All Renters*** | <div>36.81</div> % | <div>35.17</div> % | <div>15</div> | <div>44.94</div> % | <div>27</div> | <div>33</div> | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <div>100.00</div> % | <div>96.15</div> % | <div>1</div> | <div>94.87</div> % | <div>100</div> | <div>100</div> | |
| Overall Ranking: | | | In State: | <div>18</div> / <div>29</div> | Nationally: | <div>20</div> <div>21</div> | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | <div>\$67,784</div> | <div>\$17,464</div> | | <div>\$25,717</div> | <div>144</div> Units | <div>13.30</div> % | |
| Homebuyer Unit | <div>\$20,302</div> | <div>\$18,201</div> | | <div>\$14,669</div> | <div>322</div> Units | <div>29.70</div> % | |
| Homeowner-Rehab Unit | <div>\$26,671</div> | <div>\$27,676</div> | | <div>\$20,391</div> | <div>124</div> Units | <div>11.40</div> % | |
| TBRA Unit | <div>\$7,005</div> | <div>\$3,460</div> | | <div>\$3,201</div> | <div>493</div> Units | <div>45.50</div> % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Broward County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$70,970 | \$84,576 | \$27,472 |
| State:* | \$67,628 | \$94,436 | \$35,314 |
| National:** | \$91,120 | \$73,223 | \$23,149 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|--|--|--|--|--|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 16.7 | 22.7 | 28.2 | 25.6 | Single/Non-Elderly: | 21.5 | 29.0 | 21.0 | 44.8 |
| Black/African American: | 59.0 | 57.6 | 65.3 | 65.9 | Elderly: | 16.7 | 7.8 | 25.8 | 20.5 |
| Asian: | 0.0 | 0.3 | 0.8 | 0.0 | Related/Single Parent: | 42.4 | 30.8 | 33.9 | 30.8 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 19.4 | 31.2 | 14.5 | 2.2 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.0 | 1.2 | 4.8 | 1.6 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.3 | 0.8 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 1.4 | 1.6 | 0.8 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.3 | 0.0 | 0.2 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 22.9 | 17.1 | 4.0 | 8.3 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 31.3 | 20.2 | 23.4 | 56.4 | Section 8: | 0.7 | 0.0 [#] | | |
| 2 Persons: | 25.7 | 21.5 | 25.0 | 16.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 24.3 | 41.4 | 28.2 | 12.2 | Other: | 85.4 | | | |
| 4 Persons: | 13.9 | 11.5 | 8.9 | 5.1 | No Assistance: | 13.9 | | | |
| 5 Persons: | 2.1 | 4.4 | 11.3 | 5.5 | | | | | |
| 6 Persons: | 2.8 | 0.6 | 3.2 | 3.7 | | | | | |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.6 | | | | | |
| 8 or more Persons: | 0.0 | 0.3 | 0.0 | 0.6 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 9 |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Broward County Consortium

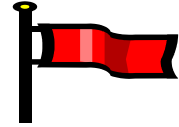
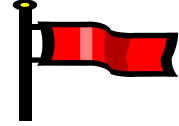
State: FL

Group Rank: 20
(Percentile)

State Rank: 18 / 29 PJs

Overall Rank: 21
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.84% | 69.72 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.80% | 33.78 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 88.19 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.38% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.360 | 2.68 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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